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PUBLIC SERVICE
COMMISSION

Marion County Water District
Project Cost Summary
PSC Case No. 2012-00508

Budget Line Item	Source of Funds		TOTAL
	KIA Fund B	MCWD	
Construction Contract - Packs	\$ 379,340.35	\$ -	\$ 379,340.35
Construction Contract - Stotts	\$ 47,073.20	\$ 108,971.80	\$ 156,045.00
Engineering	\$ 111,766.45	\$ -	\$ 111,766.45
Administration	\$ 10,000.00	\$ -	\$ 10,000.00
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TOTAL:	\$ 548,180.00	\$ 108,971.80	\$ 657,151.80